

PAO(Sectt.)/HUA/Admin/Advice/2022-23/ 1764-65

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing & Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	606
Advice Date:	02/02/2023

Sir,
Please debit our account with Rs. **2,43,22,500/- (Two Crore Forty Three Lakh Twenty Two Thousand Five Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **February,2023**

The Amount to be Settled: **February,2023**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KARNATAKA	110	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,43,22,500	N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 01/02/2023
GRAND TOTAL:				2,43,22,500	


Signature of the authorized official


(Anthony Kujur)
Sr.Accounts Officer


1. O/o the Accountant General (A&E), Karnataka, P.B. No.5369, Pane House Road, Residency Park, Bangalore-560001

2. Sh. B.K. Mandal, US (HFA-V Division), M/o HUA, Nirman Bhawan, New Delhi.

① AO-HFA

② Mon-Cell 
6/2/23

③ MIS-HFA


6/2/23

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No.3, Technical Cell, Gate No.7,
Nirman Bhawan, New Delhi-110011
Dated: 01.02.2023

To

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi-110011

Sub: Release of Rs. 243.225 lakh to State Govt. of Karnataka as 1st instalment of Central Assistance for SLTC and CLTCs for FY 2022-23 by adjusting excess Central Assistance released for CLTCs for FY 2021-22 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 2,43,22,500/- (Rupees Two Crore Forty Three Lakh Twenty Two Thousand and Five Hundred only)** to State Govt. of Karnataka as 1st instalment of Central Assistance for SLTC with 9 Specialists and 31 CLTCs with 113 Specialists for FY 2022-23 by adjusting excess Central Assistance of Rs. 1.80 lakh released for CLTCs for FY 2021-22 under Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission. Details are enclosed at **Annexure-I to IV** and also as under:

(Rs. in lakh)

S. No.	Items	Admissible amount as per CB norms	Admissible Central Assistance (75%)	Admissible 1 st instalment of Central Assistance (50%)	Adjustment of excess Central Assistance released for FY 2021-22	Funds being released as 1 st instalment of Central Assistance for FY 2022-23 by adjusting excess Central Assistance released for FY 2021-22
i.	SLTC with 9 Specialists for FY 2022-23	79.20	59.40	29.700	0.00	29.700
ii.	31 CLTCs with 113 Specialists for FY 2022-23	574.20	430.65	215.325	1.80	213.525
Total		653.40	490.05	245.025	1.80	243.225

2. Earlier, fund of Rs. 221.78123 lakh was released to State Govt. of Karnataka as 2nd instalment of Central Assistance for SLTC with 8 Specialists and 31 CLTCs with 111 Specialists for FY 2021-22 under PMAY-U Mission vide sanction letter of even number dated 14.01.2022. The State Govt. has submitted the Utilization Certificates (UCs) for entire amount, which is **attached** herewith.



3. The above grant is subject to the following conditions:
- i. PMAY-U being a Centrally Sponsored Scheme (CSS), the State Govt. should strictly follow the revised procedure of fund flow as per O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021 issued by Department of Expenditure, Ministry of Finance, Government of India and subsequent instructions issued in this regard. These instructions have been made effective from 1st July 2021 which inter-alia provides that
 - a. The State Govt. will transfer the Central Assistance to the designated Single Nodal Agency (SNA) within a period of 21 days of its receipt. Corresponding State share should be released as early as possible and not later than 40 days of release of the Central share. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Govt. State Govt./SNA/ Implementing Agencies (IAs) shall not transfer scheme-related funds to anyother bank account, except for actual payments under the scheme.
 - b. Central Assistance along with State share are to be kept by the Nodal Agency in the Single Nodal Account (SNA) opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawal of funds on real time basis from the Single Nodal Account.
 - c. The nodal agency shall ensure that the interest earned from the funds released, should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d. SNAs and IAs will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e. SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTD) Account etc.
 - f. Further releases under the scheme will be made only after transfer of entire Central Assistance released till date along with corresponding State share in the SNA account.
 - ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The Govt. of Uttarakhand/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. The State will furnish the Expenditure Statement/UC as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
 - v. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.



- vi. The State Govt./Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
 - vii. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-U mission.
 - viii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
4. The expenditure involved is debit to the following Head of Account under Demand No. 60 of Ministry of Housing and Urban Affairs for the year 2022-23.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
7. This issues with the concurrence of the Finance Division vide **Notes # 186-188 of even number dated 28.11.2022.**
8. The sanction has been registered at **S. No. 347** of the Grants-in-Aid Register of the HFA Division for the year 2022-23.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011-23063285

Encl.: As above.

Copy to:

1. Secretary (Housing), Govt. of Karnataka, Room No. 213, 2nd Floor, Vikasa Soudha Bengaluru, Karnataka-560001
2. Accountant General (A&E), Karnataka
3. Reserve Bank of India, CAS, Nagpur
4. NITI Aayog, SP Divn./FR Divn., Sansad Marg, New Delhi-1100014
5. Dir. (HFA-III & V), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA

8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU (MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the website of the Ministry.
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Govt. of India

Tel.: 011- 23063285

Details of SLTC for FY 2021-22 in r/o State of Karnataka

Annexure-I

(Amount in Rs.)											
S. No.	Designation of Specialists	Education Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)
1	Social Development Specialist	Graduate	1.4.2016	NA	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000
2	Capacity Building Specialist	Post Graduate	1.4.2016	NA	12	70,000	85,000	10,20,000	8,40,000	8,40,000	6,30,000
3	MIS Specialist	Graduate	1.4.2016	NA	12	70,000	70,000	8,40,000	8,40,000	8,40,000	6,30,000
4	Municipal Finance Specialist	Post Graduate	1.1.2018	NA	12	61,110	85,000	10,20,000	7,33,320	7,33,320	5,49,990
5	Municipal/Civil Engineer	Graduate	10.8.2018	NA	12	69,798	70,000	8,40,000	8,37,576	8,37,576	6,28,182
6	MIS Specialist	Graduate	20.2.2020	NA	12	54,764	70,000	8,40,000	6,57,168	6,57,168	4,92,876
7	PPP	Graduate	20.2.2020	31.3.2021	-	-	70,000	-	-	-	-
8	IEC Specialist	Graduate	24.7.2020	NA	12	31,200	70,000	8,40,000	2,26,452	2,26,452	1,69,839
9	Urban Infrastructure Specialist	Graduate	24.7.2020	NA	12	38,400	70,000	8,40,000	2,78,710	2,78,710	2,09,033
Total						4,65,272	6,60,000	70,80,000	52,53,226	52,53,226	39,39,920

Admissible Central Assistance for SLTC for FY 2021-22= Rs. 39,39,920/-
Funds already released as 1st and 2nd instalments of Central Assistance for SLTC for FY 2021-22= Rs. 39,39,920/-



Details of CLTCs for FY 2021-22 in r/o State of Karnataka

Annexure-II

(Amount in Rs.)																
S. No.	Cluster/City Name	Urban Population (in lakh)	Designation of Specialists	Educational Qualification	Date of Joining	Date of Resignation	No. of completed months for which Specialists have worked	Salary per month paid by the State	Admissible Salary per month as per CB norms	Salary for broken months as per CB norms	Salary for completed months as per CB norms	Total expenditure as per CB norms	Total expenditure incurred by the State	Total admissible expenditure as per CB norms	Admissible Central Assistance (75%)	
1	Bangalore - BBMP/ KSDB	84.18	Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000	
2			Capacity Building and Institutional Strengthening Specialist	Post Graduate	01.04.2016	N.A.	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
3			Municipal / Civil Engineer	Post Graduate	01.08.2019	N.A.	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
4			MIS Specialist	Post Graduate	01.08.2019	N.A.	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
5			Urban Planner	Post Graduate	01.08.2019	N.A.	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
6			Urban Infracture Specialist	Post Graduate	01.08.2019	N.A.	12	70,000	70,000	-	8,40,000	8,40,000	8,40,000	8,40,000	8,40,000	6,30,000
7			Procurement Specialist	Graduate	20.03.2019	N.A.	12	48,061	50,000	-	6,00,000	6,00,000	5,93,786	5,93,786	5,93,786	4,45,340
8	Bangalore - Urban	0.44	Municipal / Civil Engineer	Graduate	05.04.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
9			MIS Specialist	Post Graduate	05.04.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
10			Housing Finance Specialist (HFS)	Graduate	1.12.2021	N.A.	4	35,000	35,000	-	-	-	-	-	-	
11			Social Development Specialist	Post Graduate	25.06.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
13	Bangalore - Rural	0.93	MIS Specialist	Post Graduate	21.02.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
14			Municipal / Civil Engineer	Graduate	01.04.2016	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
15			Housing Finance Specialist (HFS)	Graduate	04.07.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
16	Bidar	2.16	Social Development Specialist	Post Graduate	29.05.2020	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
17			MIS Specialist	Graduate	05.05.2020	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	3,79,355	3,79,355	2,84,516	
18			Municipal / Civil Engineer	Graduate	29.05.2020	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
19	Bagalkot	1.11	Municipal / Civil Engineer	Graduate	22.02.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
20			Social Development Specialist	Post Graduate	22.02.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
21			MIS Specialist	Graduate	22.02.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
22			Housing Finance Specialist (HFS)	Post Graduate	22.02.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
23	Belgavi	4.90	Municipal / Civil Engineer	Post Graduate	01.07.2019	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
24			Social Development Specialist	Post Graduate	01.06.2017	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
25			MIS Specialist	Graduate	20.03.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
26			Housing Finance Specialist (HFS)	Post Graduate	20.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	
27	Bellary	4.10	Municipal / Civil Engineer	Graduate	08.01.2019	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000	
28			MIS Specialist	Post Graduate	12.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000	

29	Chamarajanagar	0.7	Municipal / Civil Engineer	Graduate	02.08.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
30			MIS Specialist	Graduate	02.08.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
31			Housing Finance Specialist (HFS)	Post Graduate	02.08.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
32	Chikaballapur	0.63	Municipal / Civil Engineer	Post Graduate	07.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
33			Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
34			MIS Specialist	Diploma	07.03.2018	N.A.	12	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,25,000
35			Housing Finance Specialist (HFS)	Graduate	23.03.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
36	Chikkamagalur	1.18	Municipal / Civil Engineer	Graduate	08.03.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
37			MIS Specialist	Graduate	07.03.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
38			Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
39			Housing Finance Specialist (HFS)	Post Graduate	07.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
40	Chitradurga	1.45	Municipal / Civil Engineer	Graduate	16.10.2017	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
41			Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
42			MIS Specialist	Post Graduate	26.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
43			Housing Finance Specialist (HFS)	Post Graduate	26.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
44	Dakshina Kannada	4.99	Municipal / Civil Engineer	Graduate	20.05.2017	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
45			Social Development Specialist	Post Graduate	08.02.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
46			MIS Specialist	Diploma	08.02.2018	N.A.	12	25,000	25,000	-	3,00,000	3,00,000	3,00,000	3,00,000	2,25,000
47			Housing Finance Specialist (HFS)	Graduate	09.07.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
48	Davangere	4.34	Municipal / Civil Engineer	Graduate	01.04.2016	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
49			Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
50			MIS Specialist	Post Graduate	08.06.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
51			Housing Finance Specialist (HFS)	Post Graduate	08.06.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
52	Gadag	1.72	Municipal / Civil Engineer	Graduate	10.05.2017	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
54			Housing Finance Specialist (HFS)	Post Graduate	15.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
55	Hassan	1.55	Municipal / Civil Engineer	Graduate	22.10.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
56			MIS Specialist	Graduate	09.09.2019	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	2,35,667	2,35,667	1,76,750
57			Housing Finance Specialist (HFS)	Post Graduate	22.10.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
58	Haveri	0.67	Municipal / Civil Engineer	Graduate	12.03.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
59			Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
60			MIS Specialist	Post Graduate	26.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
61			Housing Finance Specialist (HFS)	Post Graduate	26.04.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000

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62	Hubbali - Dharwad	9.43	Municipal / Civil Engineer	Graduate	12.05.2017	N.A.	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
63			Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
64	Kalburgi	5.43	Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
65			MIS Specialist	Post Graduate	13.01.2018	N.A.	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
66			Housing Finance Specialist (HFS)	Graduate	01.04.2016	N.A.	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
67			Municipal / Civil Engineer	Graduate	22.03.2021	N.A.	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
68	Kodagu	0.33	Municipal / Civil Engineer	Post Graduate	01.06.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
69			Social Development Specialist	Post Graduate	01.06.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
70			MIS Specialist	Graduate	01.06.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
71			Housing Finance Specialist (HFS)	Graduate	01.06.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
72	Kolar	1.38	Municipal / Civil Engineer	Graduate	17.10.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
73			MIS Specialist	Post Graduate	01.05.2021	N.A.	11	45,000	45,000	-	4,95,000	4,95,000	5,40,000	4,95,000	3,71,250
74			Housing Finance Specialist (HFS)	Post Graduate	17.10.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
76	Koppal	2.33	Municipal / Civil Engineer	Graduate	03.04.2021	N.A.	11	35,000	35,000	32,667	3,85,000	4,17,667	4,20,000	4,17,667	3,13,250
77			MIS Specialist	Graduate	08.03.2019	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
78			Housing Finance Specialist (HFS)	Graduate	18.2.2019	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
79			Social Development Specialist	Post Graduate	19.7.2019	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	3,86,129	3,86,129	2,89,597
80	Mandya	1.37	Municipal / Civil Engineer	Graduate	01.04.2016	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
81			MIS Specialist	Post Graduate	08.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
82			Housing Finance Specialist (HFS)	Post Graduate	06.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
83	Mysore	9.20	Municipal / Civil Engineer	Graduate	01.04.2016	N.A.	12	40,000	40,000	-	4,80,000	4,80,000	4,80,000	4,80,000	3,60,000
84			Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
85			Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	45,000	60,000	-	7,20,000	7,20,000	5,40,000	5,40,000	4,05,000
86			Housing Finance Specialist (HFS)	Post Graduate	1.08.2019	N.A.	12	60,000	60,000	-	7,20,000	7,20,000	7,20,000	7,20,000	5,40,000
87	Raichur	2.34	Municipal / Civil Engineer	Graduate	03.10.2019	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
88			Housing Finance Specialist (HFS)	Graduate	03.10.2019	N.A.	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,15,000
89			MIS Specialist	Graduate	03.10.2019	N.A.	12	45,000	35,000	-	4,20,000	4,20,000	5,40,000	4,20,000	3,15,000
90			Social Development Specialist	Post Graduate	06.06.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
91	Ramanagara	0.95	Municipal / Civil Engineer	Graduate	23.10.2017	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
92			Social Development Specialist	Post Graduate	21.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
93			MIS Specialist	Graduate	02.07.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000

94			Housing Finance Specialist (HFS)	Graduate	11.07.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
95	Shimoga	3.22	Municipal / Civil Engineer	Graduate	25.07.2017	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
96			Social Development Specialist	Post Graduate	21.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
97			MIS Specialist	Post Graduate	01.04.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
98			Housing Finance Specialist (HFS)	Post Graduate	01.04.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
99	Tumkur	3.02	Municipal / Civil Engineer	Graduate	25.07.2017	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
100			Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
101			MIS Specialist	Post Graduate	21.05.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
102			Housing Finance Specialist (HFS)	Graduate	21.05.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
103	Udupi	1.44	Social Development Specialist	Post Graduate	03.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
104			MIS Specialist	Post Graduate	26.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
105			Housing Finance Specialist (HFS)	Post Graduate	03.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
106	Uttara Kannada	0.77	Municipal / Civil Engineer	Graduate	29.05.2017	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
107			Housing Finance Specialist (HFS)	Graduate	01.12.2020	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	5,60,000	4,20,000	3,15,000
108			MIS Specialist	Graduate	06.04.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
109	Vijayapura	3.27	Municipal / Civil Engineer	Post Graduate	01.04.2016	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
110			Social Development Specialist	Post Graduate	18.06.2018	N.A.	12	40,000	45,000	-	5,40,000	5,40,000	4,80,000	4,80,000	3,60,000
111			MIS Specialist	Graduate	18.06.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
112			Housing Finance Specialist (HFS)	Graduate	18.06.2018	N.A.	12	35,000	35,000	-	4,20,000	4,20,000	4,20,000	4,20,000	3,15,000
113	Yadgir	0.74	Social Development Specialist	Post Graduate	01.04.2016	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
114			MIS Specialist	Post Graduate	13.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
115			Housing Finance Specialist (HFS)	Post Graduate	08.03.2018	N.A.	12	45,000	45,000	-	5,40,000	5,40,000	5,40,000	5,40,000	4,05,000
Total								47,83,061	47,85,000	32,667	5,69,20,000	5,69,52,667	5,67,54,937	5,63,27,604	4,22,45,703

Admissible Central Assistance for CLTCs for FY 2021-22= Rs. 4,22,45,703/-
Fund already released as 1st and 2nd instalments of Central Assistance for CLTCs for FY 2021-22= Rs. 4,24,25,703/-
Excess Central Assistance being adjusted against 1st instalment of Central Assistance for CLTCs for FY 2022-23 = Rs. 1,80,000/-

[Handwritten Signature]

Details of SLTC for FY 2022-23 in r/o State of Karnataka

Annexure-III

(Amount in Rs.)										
S. No.	Designation of Specialists	Educational Qulaification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State share (25%)	1st instalment of Central Assistance (50%)
1	Social Development Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
2	Capacity Building Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
3	Municipal Engineer	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
4	MIS Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
5	Municipal Finance Specialist	Post Graduate	85,000	10,20,000	85,000	10,20,000	10,20,000	7,65,000	2,55,000	3,82,500
6	MIS Specialist - 2	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
7	Procurement Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
8	Urban Infrastructure Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
9	IEC Specialist	Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
Total				79,20,000	-	79,20,000	79,20,000	59,40,000	19,80,000	29,70,000

Details of CLTCs in r/o State of Karnataka for FY 2022-23

Annexure-IV

S. No.	Name of Cluster	Urban Population (in lakh)	No. of Specialists proposed by the State	Designation of Specialists	Educational Qualification	Salary per month proposed by the State	Annual Budget proposed by the State	Salary per month as per CB norms	Annual Budget as per CB norms	Admissible Annual Budget as per CB norms	Admissible Central Assistance (75%)	Admissible State share (25%)	(Amount in Rs.)
													1st instalment of Central Assistance (50%)
1	Bagalkot	1.12	4	Municipal / Civil Engineer	Graduate	45,000	5,40,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
2	Bellary	4.10	2	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Housing Finance Specialist	-	-	-	-	-	-	-	-	-
				Social Development Specialist	-	-	-	-	-	-	-	-	-
3	Bengaluru (BBMP)	85.95	7	Municipal / Civil Engineer	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
				MIS Specialist	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
				Urban Planner	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
				Urban Infrastructure Specialist	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
				PPP Specialist	Graduate	50,000	6,00,000	50,000	6,00,000	6,00,000	4,50,000	1,50,000	2,25,000
				Social Development Specialist	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
				CB & ISS	Post Graduate	70,000	8,40,000	70,000	8,40,000	8,40,000	6,30,000	2,10,000	3,15,000
				Municipal Finance Specialist	-	-	-	-	-	-	-	-	-
4	Belgavi	4.90	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
5	Bengaluru (Rural)	0.93	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
6	Bengaluru (Urban)	2.15	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Housing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	35,000	4,20,000	45,000	5,40,000	4,20,000	3,15,000	1,05,000	1,57,500
7	Bidar	2.16	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Municipal Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
8	Chamrajnagara	0.70	3	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Housing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Social Development Specialist	-	-	-	-	-	-	-	-	-
				Municipal / Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500

9	Chikaballapur	0.64	4	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
10	Chikkamagalur	1.18	4	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
11	Chitradurga	1.46	4	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
12	Dakshina Kannada	4.99	4	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
13	Davangere	4.35	4	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
14	Hubbali - Dharwad	9.44	2	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	40,000	4,80,000	40,000	4,80,000	4,80,000	3,60,000	1,20,000	1,80,000
				Social Development Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
15	Gadag	1.73	2	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
16	Hassan	1.55	3	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
17	Haveri	0.67	4	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
18	Kalburgi	5.43	4	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Graduate	40,000	4,80,000	40,000	4,80,000	4,80,000	3,60,000	1,20,000	1,80,000
				Social Development Specialist	Post Graduate	60,000	7,20,000	60,000	7,20,000	7,20,000	5,40,000	1,80,000	2,70,000
				Municipal / Civil Engineer	Graduate	40,000	4,80,000	40,000	4,80,000	4,80,000	3,60,000	1,20,000	1,80,000
19	Kodagu	0.33	4	MIS Specialist	Diploma	25,000	3,00,000	25,000	3,00,000	3,00,000	2,25,000	75,000	1,12,500
				Municipal / Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500

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19	Kolar	1.38	2	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
20	Kolar	1.38	2	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	-	-	-	-	-	-	-	-	-
21	Koppal	0.71	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
22	Mandya	1.37	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
23	Mysore	9.21	3	Municipal / Civil Engineer	Graduate	40,000	4,80,000	40,000	4,80,000	4,80,000	3,60,000	1,20,000	1,80,000
				MIS Specialist	-	-	-	-	-	-	-	-	-
24	Raichur	2.34	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
25	Ramanagara	0.95	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
26	Shimoga	3.23	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
27	Tumkur	3.02	4	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
28	Udupi	1.45	3	Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500
				MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500
				Municipal / Civil Engineer	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500

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29	Uttara Kannada	0.77	3	MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
				Missing Finance Specialist	-	-	-	-	-	-	-	-	-	-
				Social Development Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
31	Vijayapura	3.27	4	Municipal / Civil Engineer	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
				MIS Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
				Missing Finance Specialist	Graduate	35,000	4,20,000	35,000	4,20,000	4,20,000	3,15,000	1,05,000	1,57,500	
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
32	Yadgir	0.74	3	Municipal / Civil Engineer	-	-	-	-	-	-	-	-	-	
				MIS Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
				Missing Finance Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
				Social Development Specialist	Post Graduate	45,000	5,40,000	45,000	5,40,000	5,40,000	4,05,000	1,35,000	2,02,500	
Total	31	164.3	113	-	-	-	5,75,40,000	-	5,74,20,000	5,74,20,000	4,30,65,000	1,43,55,000	2,15,32,500	

Admissible 1st instalment of Central Assistance for CLTCs for FY 2022-23= Rs. 2,15,32,500/-
Excess Central Assistance released for CLTCs for FY 2021-22 being adjusted against release for CLTCs for FY 2022-23= Rs. 1,80,000/-
Fund being released as 1st instalment of Central Assistance for CLTCs for FY 2022-23 after adjustment of excess Central Assistance released for CLTCs for FY 2021-22= Rs. 2,13,52,500/-

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FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government)

(where expenditure incurred by Government bodies only)

Certified that out of **Rs:9.699 Lakhs** grants-in-aid sanctioned during the 2021-22 in favour of **Rajiv Gandhi Housing Corporation Ltd** under this Ministry/Department letter no given in the table below and **Rs 0.00** on account of unspent balance of the previous year, a sum of **Rs:9.699Lakhs** has been utilized for the purpose of **Establishment of State Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of **Rs:0.00lakhs** remaining unutilized as on at the end of the year.

<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount (Rs.in Lakhs)</u>
1	F.No. N-11015/3/2019-HFA-V-UD (FTS-9062589) Dated:14.01.2022	9.699
	TOTAL	9.699

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of fund utilized towards CLTC salary is enclosed Annexure-1 & 2

Kinds of Checks exercised.

1. Govt. & GoK releases
2. Bills and Vouchers

Name & Designation

State Level Nodal Agency
Dr. Basavaraju S, IAS.,

Managing Director
Rajiv Gandhi Housing Corporation Limited
Bengaluru.

Name & Designation

Secretary to Govt.,
Housing Department,
Government of Karnataka

FORM GFR 12-C

[See Rule 239]

FORM OF UTILISATION CERTIFICATE

(For the state Government)

(where expenditure incurred by Government bodies only)

Certified that out of **Rs:212.082Lakhs** grants-in-aid sanctioned during the year 2021-22 in favour of **Rajiv Gandhi Housing Corporation Ltd** under this Ministry/Department letter no given in the table below and **Rs 0.00akhs** on account of unspent balance of the previous year, a sum of **Rs:212.082Lakhs** has been utilized for the purpose of **Establishment of City Level Technical Cells Under PMAY-HFA(U) mission** and that the balance of **Rs:0.00lakhs** remaining unutilized as on at the end of the year.

<u>Sl.No.</u>	<u>Letter No. and date</u>	<u>Amount (Rs.in Lakhs)</u>
1	F.No. N-11015/3/2019-HFA-V-UD (FTS-9062589) Dated:14.01.2022	212.082
	TOTAL	212.082

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following check to see that the money was actually utilized for the purpose for which it was sanctioned.

3. Details of fund utilized towards CLTC salary is enclosed in Annexure-1 & 2

Kinds of Checks exercised.

1. Gol & GoK releases
2. Bills and Vouchers

Name & Designation

State Level Agency
Dr. Basavaraj S. IAS.,
 Managing Director
 Rajiv Gandhi Housing Corporation Limited
 Bengaluru.

Name & Designation

Secretary to Govt.,
 Housing Department,
 Government of Karnataka
 I.A.S.